## Your Vote Made A Big Difference

In August 2018, Orange County voters renewed a 1 mill property tax increase for four years to preserve academic programs, retain highly qualified teachers, and protect arts, athletics and student activities.
Thanks to your support, the students of Orange County are much better off than they would have been. You will see below that while regular state funding has increased slightly the last three years, it still falls short when compared to inflation. However, thanks to the additional 1 mill, we have been able to maintain a high level of service.

## Budgeted funding per student



Here's how your 1 mill was spent in 2019-20:
Preserve academic programs and retain highly qualified teachers
(equates to 925 teachers, counselors, social workers, etc.)
(includes career and college readiness programs)

| Protect arts (art, dance, drama and music teachers) | $\$ 53,355,301$ |
| :--- | ---: |
| Protect athletics (pay for coaches and athletic trainers) | $\$ 7,474,766$ |
| Protect student activities (field trips and after-school tutorials) | $\$ 2,577,149$ |
| Charter schools proportionate share (use not controlled by district) | $\$ 11,233,126$ |

Total: \$147,722,135

